

VALMEYER PUBLIC LIBRARY DISTRICT

Budget

Fiscal Year 2019-2020

(Levy at .13000 from 2018 taxes payable in 2019)

INCOME

Real Estate Taxes	\$67,520
Per Capita	0
Interest	262
Other Income	1060
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	\$68,842

EXPENSES

Advertising/Promotional	\$ 1,000
Dues & Membership Fees	4,500
Equipment	2,000
Insurance	1,000
Miscellaneous Expenses	2,342
Professional Fees	2,000
Programs (Summer Reading, etc.)	2,500
Reading Materials	12,000
Rental Expenses	3,000
Salaries	27,000
Supplies	3,500
Taxes - Payroll	6,000
Training	1,000
Utilities	1,000
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	\$68,842