

VALMEYER PUBLIC LIBRARY DISTRICT

Budget

Fiscal Year 2023-2024

(Levy at .13000 from 2021 taxes payable in 2023)

INCOME

Real Estate Taxes	\$69,046
Per Capita	3,672
Interest	270
Other Income	1000
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	\$73,988

EXPENSES

Advertising/Promotional	\$ 2,300
Dues & Membership Fees	4,500
Equipment	3,000
Equipment Rental & Maintenance	2,000
Insurance	1,000
Miscellaneous Expenses	1,188
Programs (Summer Reading, etc.)	2,500
Reading Materials	15,000
Salaries	30,000
Supplies	4,500
Taxes - Payroll	6,000
Training	1,000
Utilities	1,000
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	\$73,988