

VALMEYER PUBLIC LIBRARY DISTRICT
Budget
Fiscal Year 2020-2021
(Levy at .13000 from 2019 taxes payable in 2020)

INCOME

Real Estate Taxes	\$68,000
Per Capita	3,186
Interest	270
Other Income	1000
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	\$72,456

EXPENSES

Advertising/Promotional	\$ 300
Dues & Membership Fees	4,500
Equipment	3,000
Equipment Rental & Maintenance	2,000
Insurance	1,000
Miscellaneous Expenses	2,656
Programs (Summer Reading, etc.)	2,500
Reading Materials	15,000
Salaries	29,000
Supplies	4,500
Taxes - Payroll	6,000
Training	1,000
Utilities	1,000
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	\$72,456